

VCOB Budget -- 2010

Bal Fwd 3611.29

30-Jun-10		Budget	Actual
Income			
	Chapter Dues	2700	2784.80
	Recruiting	500	0.00
	Quarterly Meeting Lunches	2500	839.00
	1st Qtr (\$280.00)		
	2nd Qtr (\$559.00)		
	Congressional Luncheon	4000	5655.00 (+1655)
	*Members (\$4120)		
	*MOAA Staff (\$1035)		
	*MOAA Donation (\$500)		
	Donations	0	18.00
	Total	9700	9296.80
Expense			
	Quarterly Meeting Lunches	2400	698.07
	1st Qtr (\$148.07)		
	2nd Qtr (\$550.00)		
	Meeting Room Rentals	200	100.00
	1st Qtr (\$50)		
	2nd Qtr (\$50)		
	Congressional Luncheon	4000	4580.75 (+581)
	*Lunch (\$4455.75)		
	*Brochures (\$125.00)		
	Administration	800	298.04
	Printing (\$260.44)		
	SCC Fee (\$25.00)		
	Business Cards (\$12.60)		

30-Jun-10	Budget		Page 2
Expense	Communications	1100	421.50
	Newsletter - 1st Qtr (\$200.68)		
	Website (\$128.50)		
	Newsletter - 2nd Qtr (\$92.32)		
	Awards/Donations	700	372.56
	Pens (\$124.10)		
	Plaque (\$78.27)		
	VA Assembly (\$47.60)		
	Plaque (\$122.59)		
	Travel (Mileage/Parking)	400	0.00
	Miscellaneous	100	12.95
	Badge (\$12.95)		
	TOTAL	9700	6483.87

2010 Budget Remaining Funds	2812.93
Reserve	3611.29
Total Available Funds	6424.22

Projected Income	2000
Projected Expense	3500